

### Regulatory Services Income received 22-23

<b>Income from Partners</b>	<b>£</b>
Budget	3,507,136
Refund of Savings	-181,974
Pension Backfunding	29,200
Bereavement/ Public Burials	38,913
Marlpool - Redditch	3,644
Pest Control Overspend - Bromsgrove, Wychavon & Redditch	14,252
Planning Enforcement - Bromsgrove & Redditch	150,019
Employee for Animal Activity	39,888
Employee for Income Generation Officer	33,577
Additional Gull Work - Worcs City	70,000
Air Quality Monitoring, Worcester Road - Wychavon	28,357
Ukrainian Support Work - Malvern, Wychavon, Bromsgrove & Redditch	126,524
	<b>3,859,536</b>

<b>Grant Income</b>	<b>£</b>
Worcestershire Works Well	10,000
Covid Grant - Track & Trace	95,136
Covid Grant - Covid Advisors	83,671
Covid Grant - WRS Loss to Follow Up	138,522
Covid Grant - Enforcement Team	81,674
Covid Grant - Comms Officer	15,643
Covid Grant - Events	36,619
FSA Funding Award Prioritisation	16,235
Severn Trent - Sewer Baiting	14,000
	<b>491,501</b>

<b>Other Income</b>	<b>£</b>
Stray Dog Income	54,457
County - Mgmt / Admin / Legal etc	53,200
County - Safety at Sport Grounds	20,000
Planning Support Work	40,353
Contaminated Land Work	50,636
PPC Work	5,099
Sale of Stray Dog Van	2,750
Primary Authority work	20,441
Training / Risk Assessments of Water Supplies / Burials etc	7,888
Vet Fee Inspection Costs Recovered	17,332
Pest Control	20,865
Food Training Courses / Certificates / Food Hygiene Rating / Hospitality Content Project	14,555
Licensing - Pre-App Advice	927
Support for Comf Grant Funded Work	38,234
Sale of Laptops / Taxi Database / Victorian Fayre	9,964
	<b>356,700</b>

**Total Box 3 Accounting Statement** **4,707,737**

### Regulatory Services Employees 22-23

<b>Box 4</b>	<b>£</b>
Employees Related Costs	3,827,726
	<b>3,827,726</b>

### Regulatory Services Other Costs 22-23

<b>Box 6</b>	
Premise Related Cost	66,079
Transport Related Cost	19,813
Supplies & Service	837,022
	<b>922,915</b>